

Annexure-1			Annexure-1				
			ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.2.10.3				
			ROP/FMR Budget Head: Provision of Referral Transport				
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	1153	230600	0	0	230600	0
2	Arwal	1874	374800	0	0	374800	0
3	Aurangabad	5085	1017000	0	0	1017000	0
4	Banka	1565	313000	0	0	313000	0
5	Begusarai	5066	1013200	0	0	1013200	0
6	Bhagalpur	2320	464000	0	0	464000	0
7	Bhojpur	4500	900000	0	0	900000	0
8	Buxar	6528	1305600	0	0	1305600	0
9	Darbhanga	8500	1700000	0	0	1700000	0
10	East Champaran	1498	299600	0	0	299600	0
11	Gaya	4182	836400	0	0	836400	0
12	Gopalganj	7559	1511800	0	0	1511800	0
13	Jamui	2820	564000	0	0	564000	0
14	Jehanabad	1861	372200	0	0	372200	0
15	Kaimur	3596	719200	0	0	719200	0
16	Katihar	3660	732000	0	0	732000	0
17	Khagaria	2293	458600	0	0	458600	0
18	Kishanganj	361	72200	0	0	72200	0
19	Lakhisarai	921	184200	0	0	184200	0
20	Madhepura	4013	802600	0	0	802600	0
21	Madhubani	6527	1305400	0	0	1305400	0
22	Munger	1471	294200	0	0	294200	0
23	Muzaffarpur	4757	951400	0	0	951400	0
24	Nalanda	3665	733000	0	0	733000	0
25	Nawada	7663	1532600	0	0	1532600	0
26	Patna	5091	1018200	0	0	1018200	0
27	Purnia	3340	668000	0	0	668000	0
28	Rohatas	5018	1003600	0	0	1003600	0
29	Saharsa	3341	668200	0	0	668200	0
30	Samastipur	10876	2175200	0	0	2175200	0
31	Saran	6136	1227200	0	0	1227200	0
32	Sheikhpura	1396	279200	0	0	279200	0
33	Sheohar	621	124200	0	0	124200	0
34	Sitamarhi	4482	896400	0	0	896400	0
35	Siwan	5727	1145400	0	0	1145400	0
36	Supaul	4476	895200	0	0	895200	0
37	Vaishali	4273	854600	0	0	854600	0
38	West Champaran	4184	836800	0	0	836800	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		152399	30479800	0	0	30479800	0
State Level Fund Retention		0	6620200				
Grand Total		152399	37100000				

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